Annual Procurement Plan
for the year : 2020-21
(Goods)

Ministry/ Division: Ministry of Agriculture
Agency: Cotton Development Board
Procuring Entity Name & Code: Project Director
Project Name & Code: Development of Cotton Research and Technology Transfer Project & Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-1	Purchase of Computer with accessories	Nos	4	RFQ	HOPE	GOB	3.60	Planned Dates		28-02-21	09-03-21	09-03-21	14-03-21	14-03-21	14-03-21	16	14
								Planned Days		-	10	-	05	-	-	16	14
								Actual Dates									
PG-2	Purchase of Furniture	Nos	LS	RFQ	HOPE	GOB	3.00	Planned Dates		07-03-21	15-03-21	15-03-21	22-03-21	22-03-21	22-03-21	16	14
								Planned Days		-	8	-	07	-	-	16	14
								Actual Dates									
						Total:	6.60										

Annual Procurement Plan
for the year: 2020-21
(Services)

Ministry/ Division: Ministry of Agriculture
Agency: Cotton Development Board
Procuring Entity Name & Code: Project Director
Project Name & Code: Development of Cotton Research and Technology Transfer Project & Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Adver-tise EOI	Issue RFP	Techni-cal Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & evalua-tion	Nego-tiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Comple-tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PS-1	Purchase of Higher In charges (Outsourcing)	Nos.	LS	QCBS	ED	GOB	3.19	Planned Dates	31-12-2020	14-1-2021	28-01-2021	04-02-2021	11-02-2021	14-2-2021	17-02-2021	24-02-2021	56	50 months
								Planned Days		14	14	7	7	3	3	7	56	50 months
								Actual Dates										
	Total Value of Services Procurement					Total:	3.19											