

Government of the People's Republic of Bangladesh
Office of the Executive Director
Cotton Development Board
Khamarbari, Dhaka-1215.
Web: www.cdb.gov.bd

ANNUAL PROCUREMENT PLAN
For the year: 2022-23 (Revised)
(Goods)

Ministry/ Division: Ministry of Agriculture
Agency: Cotton Development Board
Procuring Entity Name & Code: Executive Director

Budget: Revenue

| Package Name | Description of Procurement Package (Goods) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|---|------|--------------------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GR-01 | Procurement of liveries | LS | As per requisition | RFQ | Executive Director | GoB | 1.54 | Planned Dates | | 04.09.2022 | 12.09.2022 | 12.09.2022 | 18.09.2022 | 18.09.2022 | 18.09.2022 | 14 | 09-10-2022 |
| | | | | | | | | Planned Days | | - | 8 | - | 6 | - | - | 14 | 21 |
| | | | | | | | | Actual Dates | | 05.09.2022 | 12.09.2022 | 12.09.2022 | 20.09.2022 | 20.09.2022 | 20.09.2022 | 15 | 12.10.2022 |
| GR-02 | Supply of leaflet "Cotton Cultivation in modern Technology" | LS | - | RFQ | Executive Director | GoB | 1.38 | Planned Dates | | 27.09.2022 | 04.10.2022 | 04.10.2022 | 10.10.2022 | 10.10.2022 | 10.10.2022 | 13 | 17.10.2022 |
| | | | | | | | | Planned Days | | - | 7 | - | 6 | - | - | 13 | |
| | | | | | | | | Actual Dates | | 27.09.2022 | 04.10.2022 | 04.10.2022 | 10.10.2022 | 10.10.2022 | 10.10.2022 | 13 | 17.10.2022 |
| GR-03 | Procurement of computer consumable | LS | - | RFQ | Executive Director | GoB | 1.44 | Planned Dates | | 08.01.2023 | 16.01.2023 | 16.01.2023 | 22.01.2023 | 22.01.2023 | 22.01.2023 | 14 | 21 |
| | | | | | | | | Planned Days | | - | 8 | - | 6 | - | - | 14 | 21 |
| | | | | | | | | Actual Dates | | 11-01-2023 | 18-01-2023 | 18-01-2023 | 01-02-2023 | 01-02-2023 | 01-02-2023 | 21 | 21 |

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| Package Name | Description of Procurement Package (Goods) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for process | Not used in Goods | Invite/ Advertis e Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|--|------|----------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------|-------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GR-04 | Procurement of Stationary items | LS | - | RFQ | Executive Director | GoB | 1.005 | Planned Dates | | 06.03.2023 | 13.03.2023 | 13.03.2023 | 20.03.2023 | 20.03.2023 | 20.03.2023 | 14 | 21 |
| | | | | | | | | Planned Days | | - | 7 | - | 7 | - | - | 14 | 21 |
| | | | | | | | | Actual Dates | | 07-03-2023 | 16-03-2023 | - | 30-03-2023 | - | - | 23 | 23 |
| GR-05 | Procurement of Consumable items | Nos. | - | OTM | Executive Director | GoB | 8.4 | Planned Dates | | 02.05.2023 | 16.05.2023 | 23.05.2023 | 24.05.2023 | 25.05.2023 | 30.05.2023 | 29 | 10 |
| | | | | | | | | Planned Days | | - | 15 | 7 | 1 | 1 | 5 | 29 | 10 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-06 | Procurement of office equipments | LS | - | RFQ | Executive Director | GoB | 2.9 | Planned Dates | | 07.05.2023 | 14.05.2023 | 14.05.2023 | 18.05.2023 | 18.05.2023 | 18.05.2023 | 11 | 14 |
| | | | | | | | | Planned Days | | - | 7 | - | 4 | - | - | 11 | 14 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-07 | Procurement of banner festoon for celebrating 50years of CDB | LS | - | RFQ | Executive Director | GoB | 2.50 | Planned Dates | | 15.05.2023 | 22.05.2023 | 22.05.2023 | 28.05.2023 | 28.05.2023 | 28.05.2023 | 13 | 14 |
| | | | | | | | | Planned Days | | - | 7 | - | 6 | - | - | 13 | 14 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Total Value of Goods Procurement | | | | | Total | 19.165 | | | | | | | | | | |

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১. মোঃ ফখরে আলম ইবনে ডাব্বি
নির্বাহী পরিচালক (চঃ দাঃ)
তুলা উন্নয়ন বোর্ড
খামারবাড়ি, ফার্মগেট, ঢাকা।