

Annual Procurement Plan (APP) for Expansion of Cotton Cultivation Project (Phase-1) in 2022-23 Financial Year (Revised)

Ministry/ Division: Ministry of Agriculture

Agency: Cotton Development Board

Procuring Entity Name & Code: Project Director & 143-14307-224068800

Project Name & Code: Expansion of Cotton Cultivation Project (Phase I) & 224068800

Budget: Development

Total: 14350.0 (in lac Taka)

GoB: 14350.0 (in lac Taka)

A. Procurement of Goods:

Package No.	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Work Order	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Purchase of Furniture & Fixure	LS	LS	RFQ	HOPE	GoB	1.26	Planned Dates	-	10.10.2022	17.10.2022	17.10.2022	24.10.2022	-	24.10.2022	-	14 days
								Planned Days	-	-	8 days	-	8 days	-	-	16 days	30 days
								Actual Dates									
02	Purchase of Seminar Goods	LS	LS	RFQ	HOPE	GoB	1.50	Planned Dates	-	13.03.2023	23.03.2023	23.03.2023	27.03.2023	-	27.03.2023	-	7 days
								Planned Days	-	-	10 days	-	5 days	-	-	15 days	22 days
								Actual Dates									
03	Purchase of Furniture & Fixure	LS	LS	OTM	HOPE	GoB	8.84	Planned Dates	-	10.05.2023	30.05.2023	30.05.2023	31.05.2023	05.06.2023	08.06.2023	-	10 days
								Planned Days	-	-	21 days	-	-	7 days	3 days	31 days	41 days
								Actual Dates									
Goods Procurement Sub Total:							11.60										

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B. Procurement of Construction Works:

Package Name	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
N/A	N/A	-	-	-	-	-	-	Planned Dates										
								Planned Days										
								Actual Dates										
Construction works Procurement Sub Total:							-											
Total Value of Procurement:							-											

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DR. MD. FAKHRE ALAM IBNE TABIB
 Executive Director
 Cotton Development Board
 Khamarbari, Farmgate, Dhaka