

Revised Annual Procurement Plan
For the year: 2022-23
(Goods)

Ministry/ Division: Ministry of Agriculture
 Agency: Cotton Development Board
 Procuring Entity Name & Code: Project Director
 Project Name & Code: Development of Cotton Research and Technology Transfer Project & Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lakh Tk.	Time Code for process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Days									
PG-1	Purchase of Computer consumable	LS	LS	RFQ	HOPE	GOB	3.00	Planned Dates	Planned Days	01.08.2022	10.08.2022	10.08.2022	16.08.2022	16.08.2022	16.08.2022	21-08-2022	15	21
								Actual Days	Planned Days									
								Planned Dates	Planned Days									
PG-2	Purchase of Office Equipment	LS	LS	RFQ	HOPE	GOB	3.00	Planned Dates	Planned Days	04-08-2022	14-08-2022	14-08-2022	21-08-2022	21-08-2022	21-08-2022	17	25	
								Actual Days	Planned Days									
								Planned Dates	Planned Days									
PG-4	Procurement of Laboratory Equipment (Seed treatment machine with accessories 1 set)	Nos		OTM	HOPE	GOB	90.00	Planned Dates	Planned Days	17-11-2022	07-12-2022	07-02-2023	08-02-2023	09-02-2023	22-02-2023	14	83	
								Actual Days	Planned Days									
								Planned Dates	Planned Days									
PG-5	Procurement of Audio, video/film production	LS	LS	RFQ	HOPE	GOB	5.00	Planned Dates	Planned Days	29-09-2022	10-10-2022	10-10-2022	24-10-2022	24-10-2022	24-10-2022	14	21	
								Actual Days	Planned Days									
								Planned Dates	Planned Days									
PG-6	Procurement of Advertisement and publication	LS	LS	RFQ	HOPE	GOB	3.00	Planned Dates	Planned Days	30.10.2022	06-11-2022	06-11-2022	27-11-2022	27-11-2022	27-11-2022	28	21	
								Actual Days	Planned Days									
								Planned Dates	Planned Days									

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PG-7	Procurement of Lint Cleaner with related service and necessary accessories	Nos	11	OTM	HOPE	GOB	55.00	Planned Dates	1-03-2023	15-03-2023	28-03-2023	29-03-2023	30-03-2023	05-04-2023	35	35
								Planned Days	-	15	12	1	1	6	35	35
PG-8	Procurement of printing and binding	LS	LS	RFQ	HOPE	GOB	2.00	Actual Days	13-03-2023	30-03-2023	17-04-2023	-	-	-	-	-
								Planned Dates	15-09-2022	22-09-2022	22-09-2022	29-09-2022	29-09-2022	14	21	
PG-9	Procurement of Chemicals	LS	LS	RFQ	HOPE	GOB	4.00	Planned Dates	07-03-23	14-03-23	14-03-23	16-03-23	16-03-23	20-03-23	13	21
								Actual Days	-	7	2	-	4	13	21	
PGD-10	Procurement of Generator	No	1	OTM	HOPE	GOB	10.0	Planned Dates	1-03-2023	16-03-2023	22-03-2023	23-03-2023	27-03-2023	29-03-2023	28	35
								Planned Days	-	15	6	1	4	2	28	35
PGD-11	Procurement of Cotton Moisture meter	No	35	OTM	HOPE	GOB	17.50	Actual Days	16-03-2023	05-04-2023	27-04-2023	-	-	-	-	-
								Planned Dates	01-03-2023	20-03-2023	27-03-2023	28-03-2023	29-03-2023	30-03-2023	29	30
Total:							192.5	Actual Days	29-03-2023	13-04-2023	-	-	-	-	-	-

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ড. মোঃ সখির আলম ইবনে তারিক
নিকশি পরিচালক (৫ঃ দাঃ)
কৃষা উন্নয়ন বোর্ড
খামারবাড়ি, ফার্মগেট, ঢাকা।