

Government of the People's Republic of Bangladesh

Office of the Executive Director

Cotton Development Board

Dhaka-1215.

Web: www.cdb.gov.bd

ANNUAL PROCUREMENT PLAN

For the year: 2023-24

(Goods)

Ministry/ Division: Ministry of Agriculture
Agency: Cotton Development Board
Procuring Entity Name & Code: Executive Director

Budget: Revenue

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Code for process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-01	Procurement of liverses	LS	As per requisition	RFQ	Executive Director	GoB	2.0	Planned Dates	10.08.2023	10.08.2023	17.08.2023	17.08.2023	24.08.2023	24.08.2023	24.08.2023	24.08.2023	15	25
								Actual Dates			8		7				15	25
GD-02	Motor Vehicle	Nos	1	DPM	Executive Director	GoB	57.0	Planned Dates	03.09.2023	03.09.2023	24.09.2023	24.09.2023	27.09.2023	27.09.2023	27.09.2023	27.09.2023	24	44
								Actual Dates			21		3				24	44
GD-03	Procurement of computer & others	Nos	5	OTM	Executive Director	GoB	4.00	Planned Dates	12.09.2023	12.09.2023	02.11.2023	05.11.2023	10.11.2023	10.11.2023	10.11.2023	29	39	
								Actual Dates			21	03	5				29	39

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Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GID-04	Procurement of Laboratory equipment	LS	-	RFQ	Executive Director	GoB	3.0	Planned Dates Planned Days Actual Dates		02.10.2023	10.10.2023	10.10.2023	17.10.2023	17.10.2023	17.10.2023	15	21
GID-05	Procurement of Furniture	LS	-	RFQ	Executive Director	GoB	2.0	Planned Dates Planned Days Actual Dates		-	9	-	7	-	-	16	21
GID-06	Procurement of Stationary Items	LS	-	RFQ	Executive Director	GoB	2.5	Planned Dates Planned Days Actual Dates		19.11.2023	27.11.2023	27.11.2023	04.12.2023	04.12.2023	04.12.2023	16	21
GID-07	Procurement of Printing & Binding	LS	-	RFQ	Executive Director	GoB	2.5	Planned Dates Planned Days Actual Dates		10.12.2023	19.12.2023	19.12.2023	24.12.2023	24.12.2023	24.12.2023	14	21
GID-08	Procurement of ICT equipment	LS	-	RFQ	Executive Director	GoB	2.0	Planned Dates Planned Days Actual Dates		14.12.2023	21.12.2023	21.12.2023	28.12.2023	28.12.2023	28.12.2023	15	21
	Total Value of Goods Procurement						75.00										

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31.07.2023

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31/07/23

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ড. মোঃ ফাহিম আলম ইবনে তারিফ
নিকাহী পরিচালক (১৪ দাঃ)
সুদা উন্নয়ন বোর্ড
কৃষি খামার সড়ক, কান্দিয়া, ঢাকা