

**Annual Procurement Plan  
for the year : 2023-24  
(Goods)**

Ministry/ Division: Ministry of Agriculture

Agency: Cotton Development Board

Procuring Entity Name & Code: Project Director

Project Name & Code: Development of Cotton Research and Technology Transfer Project & Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Purchase of Computer and Accessories	Nos	5	RFQ	HOPE	GOB	5.00	Planned Dates		03.08.23	09.08.23	09.08.23	16.8.23	16.8.23	16.8.23	13	21
								Planned Days		-	6	-	07	-	-	13	21
								Actual Days									
GD-2	Purchase of Air cooler and Fan	Nos +LS	1+20 +LS	RFQ	HOPE	GOB	3.0	Planned Dates		11-08-23	22-08-23	22-08-23	28-08-23	28-08-23	28-08-23	17	21
								Planned Days		-	11	-	06	-	-	17	21
								Actual Days									
GD-3	Procurement of Tanning Material	LS	LS	RFQ	HOPE	GOB	1.20	Planned Dates		17.8.2023	23.08.23	23.08.2023	30.8.2023	30.8.2023	30.8.2023	13	21
								Planned Days		-	6	-	07	-	-	13	21
								Actual Days									

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Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-4	Procurement of Pan Balance	Nos	45	OTM	HOPE	GOB	13.50	Planned Dates Planned Days		-	15	10	07	-	07	39	59
GD-5	Procurement of Chemical	LS	LS	RFQ	HOPE	GOB	5.00	Planned Dates Planned Days Actual Days		17.8.2023	23.08.23	23.08.2023	30.8.2023	30.8.2023	30.8.2023	13	21
GD-6	Procurement of Cotton picker	Nos	27	OTM	HOPE	GOB	22.90	Planned Dates Planned Days Actual Days		-	14	12	02	-	06	34	83
GD-7	Procurement of Power Spayer	Nos	4	RFQ	HOPE	GOB	5.00	Planned Dates Planned Days Actual Days		17-9-23	24-09-23	24-09-23	26-09-23	28-09-23	28-09-23	11	21
GD-8	Procurement of Roller Jining, belling and cleaning with installation	Nos	3	OTM	HOPE	GOB	110.00	Planned Dates Planned Days Actual Days		20-09-2023	08-10-2023	18-10-2023	22-10-2023	25-10-2023	31-10-2023	42	92

Handwritten signatures and initials are present on the left side of the page, including a large signature at the top and several smaller initials below it.

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD -9	Procurement of Office Equipment	LS	LS	RFQ	HOPE	GOB	3.00	Planned Dates		17.9.23	23.09.23	23.09.23	30.8.23	30.8.23	30.8.23	13	21
								Planned Days		-	6	-	07	-	-	13	21
								Actual Days									
GD -10	Procurement of Furniture	LS	LS	RFQ	HOPE	GOB	5.00	Planned Dates		18.9.23	24.09.23	24.09.23	30.8.23	30.8.23	30.8.23	12	25
								Planned Days		-	6	-	06	-	-	12	25
								Actual Days									
GD -11	Procurement of Computer Software	LS	LS	RFQ	HOPE	GOB	1.50	Planned Dates		19.9.23	25.09.23	25.09.23	30.8.23	30.8.23	30.8.23	12	25
								Planned Days		-	6	-	05	-	-	12	25
								Actual Days									
Total:							175.10										

*(Handwritten signatures and initials)*

*(Handwritten signature and date: 20/9/2023)*

ড. মোঃ ফখরে আলম ইবনে তাবিব  
 নির্বাহী পরিচালক (চঃ দাঃ)  
 জ্বালা উন্নয়ন বোর্ড  
 কৃষি খামার সড়ক, ফার্মগেট, ঢাকা