

Annual Procurement Plan (APP) for Expansion of Cotton Cultivation Project (Phase-1) in 2020-21 Financial Year

Ministry/ Division: Ministry of Agriculture

Agency: Cotton Development Board

Procuring Entity Name & Code: Project Director & 143-14307-224068800

Project Name & Code: Expansion of Cotton Cultivation Project (Phase I) & 224068800

Budget: Development

Total: 14350.0 (in lac Taka)

GoB: 14350.0 (in lac Taka)

A. Procurement of Goods:

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-1	Computer & Accessories	Nos.	LS	RFQ	HOPE	GoB	2.5	Planned Dates		09.08.20	16.08.20	16.08.20	20.08.20	20.08.20	20.08.20	-	-
								Planned Days		-	8	-	5	-	-	13	21
								Actual Dates									
PG-2	Printing & Publication	Nos.	LS	RFQ	HOPE	GoB	3.0	Planned Dates		13.09.20	20.09.20	20.09.20	23.09.20	23.09.20	23.09.20	-	-
								Planned Days		-	8	-	4	-	-	12	15
								Actual Dates									
PG-3	Furniture & Fixture	Nos.	LS	RFQ	HOPE	GoB	3.0	Planned Dates		16.09.20	23.09.20	23.09.20	28.09.20	28.09.20	28.09.20	-	-
								Planned Days		-	8	-	5	-	-	13	15
								Actual Dates									
Goods Procurement Sub Total:							8.5										

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 (ড. মোঃ ফরিদ উল্লাহ)
 নির্বাহী পরিচালক
 তুলা উন্নয়ন বোর্ড
 খামারবাড়ি, ফার্মপেট, ঢাকা।

B. Procurement of Construction Works:

Package Name	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluati on	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completio n of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Construction of CDB Zonal and Regional Offices	LS	LS	OTM	HOPE	GoB	2843.57	Planned Dates		22.03.20	18.05.20	15.07.20	22.07.20	30.07.20	07.08.20	-	-	
								Planned Days		-	56	27	7	8	26	88	210	
								Actual Dates										
1	Construction of Office Building at Dinajpur	LS	LS	RFQ/OTM	HOPE	GoB	7.34	Planned Dates		13.09.20	20.09.20	20.09.20	23.09.20	23.09.20	23.09.20	-	-	
								Planned Days		-	8	-	4	-	-	12	15	
								Actual Dates										
Construction works Procurement Sub Total:							2850.91											
Total Value of Procurement:							2859.41											

N.B. : Agriculture inputs (Seeds, Fertilizer, Pesticides & others), Higher studies, different items of supply services, Computer and Accessories, Furniture, Machineries & others will be purchased by Project Director Office, Regional, Zonal offices & Firms of CDB due to nature and quantity of goods, post-procurement services facilities, savings of GOB fund etc. as per PPR, 2008 & Delegation of financial power of development budget.

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(ড. মোঃ ফরিদ উদ্দিন)
নির্বাহী পরিচালক
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